

Bristol-Warren School District

Byfield Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,712	65.8%
Substitutes	\$88	1.0%
Instructional Paraprofessionals	\$375	4.3%
Pupil-Use Technology	\$97	1.1%
Instructional Materials	\$252	2.9%
Total	\$6,524	75.1%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$134	1.5%
Library & Media	\$162	1.9%
Extracurricular	\$1	0.0%
Student Health/Services	\$137	1.6%
Curriculum Development	\$4	0.0%
Staff Development	\$12	0.1%
Sabbaticals	\$0	0.0%
Program Management	\$58	0.7%
Therapists, Psychologists	\$255	2.9%
Total	\$761	8.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$297	3.4%
Food Service	\$226	2.6%
Safety	\$2	0.0%
Building Upkeep	\$428	4.9%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$952	11.0%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$272	3.1%
School Office	\$176	2.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$448	5.2%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,537,253**
 School Enrollment (ADM): **177**
 School Per Pupil: **\$8,685**

(See Chart #2a for Comparison to Last Year)

